# LEISURE STRATEGY Action Plan 2023-24





Where everyone matters



# Leisure Strategy 2018-28

Built Facilities	Open Spaces	Play areas	Sport	Health and Wellbeing	Leadership, Management
Brentwood	Country Parks	Play Area	Golf Course	Healthy	& Oversight
Centre	Formal open	Strategy	<ul> <li>Football</li> </ul>	places	• Feasibility &
Football Hub	spaces	Maintenance	Partnership	<ul> <li>Increase</li> </ul>	Procurement
Community	<ul> <li>Play pitches</li> </ul>		working	participation	Client
Halls	Allotments		<ul> <li>Activities &amp;</li> </ul>	& Activities	meetings
Larkins	Woodlands		programmes	Promote & Support	External funding
				Livewell campaign	Lifecycle costs



## **Brentwood 2025**

Where everyone matters



# **Built facilities**

#### **Brentwood Centre**

- Upgrade of gym equipment
- New flooring in reception and pool viewing area
- New LED lights in International Hall
- Upgrade in BMS system in progress
- Upgrade ground floor toilets in progress
- PV on roof options being explored

#### **Community Halls**

- CVS moved to Merrymeade
   House
- New 30year lease for SNAP
- New lease for Hutton Poplars Hall
- Report to September FAIR re Hutton Poplars Lodge
- Negotiations in progress for new leases for Bishops Hall & Nightingale Centre.

#### Key Challenges – increased building & utility costs

#### **Football Development**

- Football Hub development in progress
- Larkins Playing Fields new pavilion ....



## **Brentwood 2025**

Where everyone matters



# **Open Spaces**

Country Parks	Formal Open Spaces	Play Pitches	Allotments	Woodlands
<ul> <li>Warley Country Park</li> <li>Hutton Country Park</li> <li>Merrymeade</li> </ul>	<ul> <li>King George's Playing Fields</li> </ul>	<ul> <li>Review of Play Pitch Strategy</li> <li>See built facilities</li> </ul>	<ul> <li>Options for additional allotment sites – September Clean &amp; Green Committee report</li> </ul>	• Income generation



## **Brentwood 2025**

Where everyone matters



# Play Areas & Sport

#### **Play Areas**

- Play Area Strategy
- Maintenance of existing sites
  - Courage's Playing Fields
  - Warley
  - KGPF
  - River Road
  - Hutton Recreation

#### Sport

- Golf Course new practice facilities
- Football Hub development, Brentwood Town FC, Larkins site development
- Partnership Working Play Pitch strategy refresh
- Activities and programmes





Where everyone matters

# Health and Wellbeing

#### **Healthy Places**

- Health Impact Assessments (HIA)
- BREEAM excellence for new developments
- Health in All Policies
- Dementia Friendly

Increase Participation and Activities

- TAG Active
- Dance and Dine
- Community Events Coronation, Family Fun Days
- Try a Tri event

Key Challenges ...

Promote and Support Livewell Campaign

- Health and Wellbeing Board
- Community Connect Trailer
- Social Prescribing
- Brentwood and Basildon Alliance



## **Brentwood 2025**

Where everyone matters



# Leadership, Management & Oversight

## Feasibility & Procurement

- Report to FAIR 13
   September
- Establish new Leisure Strategy Working Group
- Viable options
- New leisure contract from 1 April 2025

#### **Client Meetings**

- Fortnightly client meetings with Leisure Operator
- Agreed priorities re BBC and Leisure Operator improvements
- Regular presentation to the relevant Committee

#### **External funding**

- S106 developer contributions
- CIL adoption
- Football Foundation funding
- Sport England swimming pool support fund
- UKSPF
- Grant finder

#### Lifecycle costs

- Identified pre-planned works, investment options and and payback period
- New developments & ongoing running costs on the lifespan of the building
- Retrofitting where viable with payback period



### **Brentwood 2025**

Where everyone matters



# 



## **Brentwood 2025**

Where everyone matters

